

## Sales Price Summary

Type of resource	Resource type	Resource description	Total cost including profit & overhead
Labour	Bricklayer	2 Bricklayers & Mate	£21,233.67
		Bricklayer	£5,240.88
		Bricklayer & Mate	£14,483.66
	Bricklayer Total		£40,958.21
	Carpenter	2nd Fix Carpenter	£376.65
		Joiner	£6,541.32
		Joiner & Mate	£4,864.57
		Joiner's Mate	£1,616.89
	Carpenter Total		£13,399.43
	Ceramic Tiler	Ceramic Tiler	£6,022.53
	Ceramic Tiler Total		£6,022.53
	Decorator	Decorator	£7,401.30
	Decorator Total		£7,401.30
	Electrician	Electrician	£3,042.46
		Electrician & Mate	£5,574.34
	Electrician Total		£8,616.80
	Flat Roofer	Flat Roofer & Mate	£895.46
	Flat Roofer Total		£895.46
	Groundworker	Groundworker	£1,912.11
		Groundworker & Mate	£3,718.35
	Groundworker Total		£5,630.46
	Insulation Installer	Insulation Specialist	£797.10
	Insulation Installer Total		£797.10
	Plasterer	2 Plasterers & Mate	£16,703.80
		Plasterer's Mate	£369.08
	Plasterer Total		£17,072.88
	Plumber	Plumber	£10,394.71
		Plumber & Mate	£877.50
	Plumber Total		£11,272.21
	Roof Tiler	3 Roof Tilers & Mate	£5,419.60
Roof Tiler		£867.23	
Roof Tiler & Mate		£630.05	
Roof Tiler Total		£6,916.88	
Sundry Labour	General Labourer	£652.01	
Sundry Labour Total		£652.01	
Labour Total		£119,635.27	
Material	Aggregate	Blue Circle Mastercrete Original Cement 25kg Bag	£1,084.96
		Building Sand Bulk Bag	£1,655.90
		Pea Gravel Bulk Bag	£3,281.08
		Sub Base MOT Type 1 Bulk Bag	£8,948.77
	Aggregate Total		£14,970.71
Bathroom	Bath Panel 1700mm (Allowance £21)	£29.05	

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		Shower Tray Waste 90mm	£33.76
		Tile Seal Strip 1m	£38.47
	<b>Bathroom Total</b>		<b>£101.28</b>
	Blocks	Solid Dense Concrete Block 7N 440 x 215 x 100mm	£245.51
	<b>Blocks Total</b>		<b>£245.51</b>
	Bonded Abrasives	Diamond Core Drill Bit 38mm x 150mm	£3.69
		Diamond Core Drill Bit 45mm x 150mm	£3.89
	<b>Bonded Abrasives Total</b>		<b>£7.58</b>
	Bricks	Engineering Brick - Class A Blue 65mm	£71.77
		Facing Bricks - Provisional (Allowance £1.20 Each)	£13,644.31
		Plinth stretcher bricks	£2,653.87
		Red engineering brick	£3,373.90
	<b>Bricks Total</b>		<b>£19,743.85</b>
	Brickwork Sundries	Cavity Tray Gable Abutment	£411.81
		Cavity Trays Standard (Allowance £6.50 Each)	£16.58
		Horizontal Cavity Tray 440mm	£166.13
		Pitch Polymer DPC 100mm x 20m	£241.88
		Pitch Polymer DPC 150mm x 20m	£106.35
	<b>Brickwork Sundries Total</b>		<b>£942.75</b>
	Builders Metalwork	Timber Frame Tie inc. Nails 100mm DD140	£278.21
	<b>Builders Metalwork Total</b>		<b>£278.21</b>
	Carcassing Timber	Sawn Batten Treated 25 x 38mm	£558.15
		Sawn Dry Graded Structural Softwood 47 x 100mm	£35.66
		Sawn Dry Graded Structural Softwood 75 x 100mm	£56.51
		Sawn Dry Graded Structural Softwood Treated 47 x 100mm	£17.70
		Sawn Dry Graded Structural Softwood Treated 75 x 100mm	£61.21
		Sawn Softwood Kiln Dried 47 x 75mm	£244.96
		Sawn Softwood Kiln Dried Treated 47 x 50mm	£60.84
		Sawn Softwood Kiln Dried Treated 47 x 75mm	£272.77
	<b>Carcassing Timber Total</b>		<b>£1,307.80</b>
	Ceramics etc.	Ceramic Border Tile (Allowance £0.40 Each)	£90.89
		Ceramic Decorative Tile (Allowance £0.60 Each)	£29.76
		Ceramic Tile Trim 9 x 2500mm	£85.02
		Purchase wall tiles ( £20 - m2)	£1,673.78
	<b>Ceramics etc. Total</b>		<b>£1,879.45</b>
	Chimney Sundries	DUNBRIK Class 1 Liner Sealant 310ml Dun-Seal	£94.98
		DUNBRIK Insulating Backfill 20kg	£99.23
		DUNBRIK Milner Scored Fireback Buff 400mm 400FB	£148.83
		DUNBRIK Square Rebated Flue Liner Bend 22.5 Degree 200mm 8B.	£51.88
		DUNBRIK Square Rebated Flue Liner Straight 140mm Tall 200mm 8LS	£12.54
		DUNBRIK Square Rebated Flue Liner Straight 230mm Tall 200mm 8L.	£512.57
		DUNBRIK Straight Roll Top Chimney Pot Red 300mm ROLL300	£47.50

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		DUNBRIK Throat Lintel/Gather Unit 800mm AF225/800	£134.67
	Chimney Sundries Total		£1,102.20
	Concrete	Readymix Concrete GEN 1, 125mm slump 2-3m <sup>3</sup> (Allowance £140 per m <sup>3</sup> )	£324.80
		Readymix Concrete GEN 1, 50 - 70mm slump 6m <sup>3</sup> (Allowance £135 m <sup>3</sup> )	£865.96
		Readymix Concrete RC 30, 50mm slump 6m <sup>3</sup> (Allowance £135 per m <sup>3</sup> )	£218.83
		Readymix floor screed with fibres (Allowance £165 per m <sup>3</sup> )	£1,701.19
	Concrete Total		£3,110.78
	Copper Fittings	Copper Double Check Valve 28mm	£53.87
		Copper End Feed Bent Cylinder Union 22mm x 1 inch	£7.80
		Copper End Feed Bent Tap Connector 15mm x 1/2 inch	£32.31
		Copper End Feed Bent Tap Connector 22mm x 3/4 inch	£75.41
		Copper End Feed Elbow 15mm	£31.76
		Copper End Feed Elbow 22mm	£86.98
		Copper End Feed Elbow 28mm	£46.79
		Copper End Feed Equal Tee 15mm	£23.77
		Copper End Feed Equal Tee 22mm	£70.42
		Copper End Feed Equal Tee 28mm	£38.99
		Copper End Feed Female Elbow 15mm x 1/2 inch	£36.16
		Copper End Feed Female Straight Connector 22mm x 3/4 inch	£56.70
		Copper End Feed Female Wallplate Elbow 15mm x 1/2 inch	£44.66
		Copper End Feed Imperial/Metric Adaptor 22mm x 3/4 inch	£15.98
		Copper End Feed Imperial/Metric Adaptor 28mm x 1 inch	£3.37
		Copper End Feed Male Elbow 15mm x 1/2 inch	£15.31
		Copper End Feed Male Straight Connector 22mm x 3/4 inch	£77.67
		Copper End Feed Obtuse Elbow 15mm	£3.74
		Copper End Feed Obtuse Elbow 22mm	£29.48
		Copper End Feed Reduced Branch Tee 22mm x 22mm x 15mm	£34.87
		Copper End Feed Reduced Branch Tee 28mm x 28mm x 15mm	£13.33
		Copper End Feed Reduced Branch Tee 28mm x 28mm x 22mm	£15.31
		Copper End Feed Reduced Coupler 15mm x 10mm	£12.75
		Copper End Feed Reduced Coupler 15mm x 8mm	£19.14
		Copper End Feed Reduced Coupler 22mm x 15mm	£21.23
		Copper End Feed Reduced End Tee 15mm x 15mm x 22mm	£30.62
		Copper End Feed Reduced End Tee 22mm x 15mm x 22mm	£28.35
		Copper End Feed Reduced End Tee 28mm x 15mm x 28mm	£8.51
		Copper End Feed Reduced End Tee 28mm x 22mm x 28mm	£14.60
		Copper End Feed Reduced End/Branch Tee 22mm x 15mm x 15mm	£29.05
		Copper End Feed Stop End 15mm	£1.78
		Copper End Feed Stop End 22mm	£6.13
		Copper End Feed Stop End 28mm	£2.55
		Copper End Feed Straight Coupler 15mm	£18.28
		Copper End Feed Straight Coupler 22mm	£22.30

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		Copper End Feed Straight Coupler 28mm	£16.90
		Copper End Feed Straight Cylinder Union 22mm x 1 inch	£10.91
		Copper End Feed Straight Reducer 22mm x 15mm	£27.39
		Copper End Feed Straight Reducer 28mm x 15mm	£4.26
		Copper End Feed Straight Reducer 28mm x 22mm	£13.05
		Copper End Feed Straight Tap Connector 15mm x 1/2 inch	£13.61
		Copper End Feed Straight Tap Connector 22mm x 3/4 inch	£51.03
		Copper End Feed Street Elbow 15mm	£6.29
	Copper Fittings Total		£1,173.41
	Cylinders	Unvented Pre-plumbed Cylinder 180L Indirect	£1,411.43
	Cylinders Total		£1,411.43
	Damp Proofing	Polythene DPM Blue 300mu 4 x 25m PIFA (27.6kg)	£21.31
	Damp Proofing Total		£21.31
	Decoration	Contract Emulsion Brilliant White 5 Litre	£432.19
		Contract Emulsion Magnolia 5 Litre	£1,417.23
		Gloss Brilliant White 5 Litre	£143.45
		Outdoor Varnish Clear Gloss 750ml	£3.78
		Undercoat White 5 Litre	£1,187.80
	Decoration Total		£3,184.45
	Door Furniture	Butt Hinge Brassed 102mm	£216.16
		Georgian Brass Internal Latch Pack	£289.22
	Door Furniture Total		£505.38
	Doors	Hardwood French Doors 1500 Wide	£1,480.62
		Internal Door 6 Panel Smooth 838 x 1981mm	£975.54
		Internal Door 6 Panel Textured Undercoated 762 x 1981mm	£58.81
	Doors Total		£2,514.97
	Drainage	Geotextile Membrane Jointing Tape 50mm x 50m	£19.00
		Geotextile Membrane Non-Woven 100m x 4.50m	£14.27
		Manhole Cover & Frame 600 x 450mm	£210.92
		Plastic Pipe Bend DS 22.5 deg 110mm	£47.63
		Plastic Pipe Bend DS 45 deg 110mm	£59.53
		Plastic Pipe Bend DS 87.5 deg 110mm	£29.76
		Plastic Pipe Bend SS 11.25 deg 110mm	£46.60
		Plastic Pipe Coupling DS 110mm	£47.07
		Plastic Pipe Plain Ended 3m x 110mm	£250.61
		Universal M/H P/P Insp Chamber 940 x 100mm	£907.20
		Wavin Aquacell Eco 500mm x 400mm x 1m	£680.40
	Drainage Total		£2,312.99
	Electrics	16A MCB	£26.58
		3 Core & Earth Cable 1mm (100m)	£121.95
		32A AC Isolator Switch	£20.61
		32A MCB	£21.25

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		6A MCB	£17.71
		Back Box Metal 1G 16mm	£13.10
		Back Box Metal 1G 25mm	£10.19
		Back Box Metal 1G 47mm	£2.48
		Back Box Metal 2G 25mm	£31.53
		Back Box Metal 2G 47mm	£3.50
		Bathroom Extractor Fan	£106.32
		Bell Push	£4.26
		Bell Transformer	£17.71
		Bell Wire 2 Core (100m)	£1.45
		Boiler Termination Box	£11.28
		Cable Clips 1mm (Pack of 100)	£3.36
		Cable Clips 2.5mm (Pack of 100)	£1.84
		Cable Clips 6mm (Pack of 100)	£0.79
		Ceiling Rose & Pendant	£80.73
		Consumer Unit 5+5 way Split Load	£127.57
		Cooker Connection Plate	£10.20
		Cooker Control Unit	£12.83
		Door Chime	£19.28
		Double Pole Switch 45A	£18.27
		Double Socket 13A	£103.27
		Double Socket 13A with twin USB	£197.32
		Earth Cable 10mm (per m)	£114.53
		Earth Cable 16mm (per m)	£4.90
		Earth Clamp	£11.51
		Feature Front Wall Light	£29.20
		Feature Wall Light	£156.49
		Flood Light 8W LED PIR	£18.85
		Flourescent Light 5'	£47.50
		Fused Spur 13A	£49.33
		Grommets 20mm (Pack of 100)	£4.79
		Heat Resistant 4 Core 0.75mm (per m)	£2.59
		Kitchen Fan Ducting Kit	£21.27
		Light Switch 6A 1G 1 Way	£32.42
		Light Switch 6A 1G 2 Way	£21.83
		Mains CO Detector With Battery Back Up	£74.41
		Mains Downlight standard	£274.99
		Mains Heat Detector	£37.85
		Pull Cord Switch 45A	£22.96
		Pull Cord Switch 6A	£8.64
		Satellite Compatible Coax Cable (100m)	£28.24
		Shaver Light Socket	£70.87

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Type of resource	Resource type	Resource description	Total cost including profit & overhead
		Sheathing Metal 12.5mm x 2m	£101.80
		Sheathing Metal 25mm x 2m	£172.68
		Single Surface Pattress	£2.70
		Smoke Detector Mains	£71.02
		Tails Cable Double Insulated 25mm (per m)	£19.28
		TV point	£21.55
		Twin & Earth Cable 1.5mm (50m)	£220.34
		Twin & Earth Cable 1mm (50m)	£17.95
		Twin & Earth Cable 2.5mm (50m)	£360.81
		Twin & Earth Cable 6mm (50m)	£34.24
		Twin & Earth Cable 6mm (per m)	£188.51
		Under Unit Light	£56.98
		WC Ceiling Light Fitting	£75.41
		Weatherproof Outdoor Socket 2G	£14.17
	Electrics Total		£3,375.99
	Felts & Membranes	Breather Membrane Heavy Weight 1.5 x 50m	£483.20
	Felts & Membranes Total		£483.20
	Flooring	Allowance for Ceramic Floor Tiles	£660.44
		De-coupling Waterproof Membrane (Allowance £8 per m <sup>2</sup> )	£264.18
		Large Format Tile Adhesive 20kg	£266.84
		Self Levelling Compound 25kg	£193.73
		Threshold Door Bar 0.9m	£137.21
	Flooring Total		£1,522.40
	Heat Pumps Air	Heat Pump Wall Bracket	£157.74
		Panasonic 12kW Aqarea Monobloc Heat Pump	£5,562.67
	Heat Pumps Air Total		£5,720.41
	Heating Controls	Centralised System Timer	£260.16
		Cylinder Thermostat	£42.21
		Room Thermostat	£39.30
		System Pump 15-50	£207.57
	Heating Controls Total		£549.24
	Insulation	Cavity Closer 140mm x 3m	£1,218.89
		Compressible Foundation Board 2400 x 1200 x 50mm	£5.46
		GP fibreglass insulation Roll 100mm 10.64m <sup>2</sup>	£961.29
		GP Fibreglass Insulation Roll 150mm 5.42m <sup>2</sup>	£1,407.52
		Isover Acoustic Insulation Roll 100mm 11m <sup>2</sup> Pack	£616.03
		Polyisocyanurate Insulation Board 2400 x 1200 x 100mm	£557.18
		Rockwool RW3 Insulation Slab 600 x 1200 x 25mm (Pack of 16)	£243.54
	Insulation Total		£5,009.91
	Leadwork	Lead Flashing Code 3 - 3m x 300mm	£56.70
		Lead Flashing Code 4 - 3m x 300mm	£482.40
	Leadwork Total		£539.10

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	Lintels	Prestressed Concrete Lintel 65 x 100 x 750mm	£66.42
		Standard Duty Timber Frame Lintel 90-105 mm cavity 1050 mm	£348.72
		Standard Duty Timber Frame Lintel 90-105 mm cavity 1200 mm	£101.00
		Standard Duty Timber Frame Lintel 90-105 mm cavity 1800 mm	£354.24
		Standard Duty Timber Frame Lintel 90-105 mm cavity 2700 mm	£871.80
		Standard Duty Timber Frame Lintel 90-105 mm cavity 3300 mm	£332.10
		Steel Timber Frame Lintel 3300mm	£210.33
Lintels Total			£2,284.61
	Plastering	Board Finish Plaster 25kg	£719.32
		Plasterboard Adhesive 25kg	£27.45
		Plasterboard Square Edge 1200 x 2400 x 12.5mm	£2,894.17
		Plasterboard Tape 50mm x 90m	£115.52
		PVC Plastering Corner Bead 2.44m	£206.63
		Tile Backer Board 1200 x 800 x 12mm	£66.59
Plastering Total			£4,029.68
	Plumbing	Brass Ball Valve 22mm	£15.53
		Chrome Isolating Ball Valve Copper x Copper 15mm	£29.40
		Chrome isolating Ball Valve Copper x Copper 22mm	£13.78
		Clip Over Pipe Clip 15mm	£11.58
		Clip Over Pipe Clip 22mm	£19.32
		Copper Pipe Clip 28mm (Pack of 100)	£12.01
		Copper Thermostatic Radiator Valve 15mm x 1/2 inch	£92.88
		Copper Wheelhead/Lockshield Valve 15mm x 1/2 inch	£34.83
Plumbing Total			£229.33
	Plumbing Pipe	15mm Copper Tube	£16.33
		Copper Tube EN1057 15mm (per m)	£501.20
		Copper Tube EN1057 22mm (per m)	£1,110.04
		Copper Tube EN1057 28mm (per m)	£285.72
Plumbing Pipe Total			£1,913.29
	Radiators	K1 Radiator 400mm x 600mm	£41.37
		K2 Radiator 400mm x 1100mm	£251.85
		K2 Radiator 400mm x 1400mm	£172.96
		K2 Radiator 400mm x 1600mm	£189.56
		Straight Towel Warmer Chrome 500mm x 1140mm	£423.42
Radiators Total			£1,079.16
	Rainwater Goods	Plastic Half Round Gutter 4m x 112mm	£116.86
		Plastic Round Downpipe 4m x 68mm	£90.72
Rainwater Goods Total			£207.58
	Rainwater Goods Accessories	Plastic Half Round Gutter Angle 90 deg 112mm	£69.75
		Plastic Half Round Gutter Running Outlet 68mm Downpipe	£30.62
		Plastic Half Round Gutter Stop End External 112mm	£29.76
		Plastic Half Round Gutter Support Bracket 112mm	£50.86

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		Plastic Half Round Gutter Union Bracket 112mm	£31.19
		Plastic Round Downpipe Bend 68mm	£47.63
		Plastic Round Downpipe Bracket 68mm	£62.94
		Plastic Round Downpipe Connector 68mm	£12.47
	Rainwater Goods Accessories Total		£335.22
	Roof Tiles	Roof Tile Clay Interlocking Low Profile Each (10 per m <sup>2</sup> approx) (Allowance £2.50 Each)	£5,947.51
		Segmental Ridge Tile 457mm	£199.02
	Roof Tiles Total		£6,146.53
	Roofing Sundries	Cement Soffit Strip 2400 x 150 x 4.5mm	£20.86
		GRP Fibreglass 75mm Detail Bandage 50m Roll	£4.76
		GRP Fibreglass Angle Fillet Trim 3m	£55.62
		GRP Fibreglass Catalyst 1kg	£19.52
		GRP Fibreglass External Corner Fillet	£124.74
		GRP Fibreglass Fabric 450g Chopped Strand Mat 44.44m <sup>2</sup> Pack	£329.77
		GRP Fibreglass Resin 20kg	£97.29
		GRP Fibreglass Topcoat 20kg	£58.53
		GRP Fibreglass Trim Adhesive 310ml	£105.32
		PVC Dry Ridge Vent System	£227.38
		PVC Dry Verge System	£408.47
	Roofing Sundries Total		£1,452.26
	Screws and Fixings	Brown Wall Plugs (Pack of 100)	£1.14
		Clout Nails Galvanised 50mm x 25kg (slating)	£1.02
		Cut Clasp Nails 65mm x 25kg	£33.78
		Cut Clasp Nails 75mm x 25kg	£7.79
		Drywall Timber Screws 65mm (Pack of 250)	£62.36
		Gyproc Drywall Screws 42mm (Pack of 1000)	£87.52
		Hammer in Fixing 8mm x 100mm (Pack of 12)	£49.78
		Jagged Plasterboard Nails Galvanised 40mm x 25kg	£75.20
		Panel Pins Bright 40mm x 0.25kg	£27.33
		Red Wall Plugs (Pack of 100)	£6.12
		Round Wire Nails Galvanised 65mm x 25kg	£189.81
		Wood Screws Steel CSK Twin Thread 10 x 2.5 inch (Pack of 100)	£2.04
		Wood Screws Steel CSK Twin Thread 10 x 3 inch (Pack of 100)	£22.23
		Wood Screws Steel CSK Twin Thread 6 x 0.75 inch (Pack of 200)	£0.24
		Wood Screws Steel CSK Twin Thread 8 x 1.5 inch (Pack of 200)	£7.24
		Wood Screws Steel CSK Twin Thread 8 x 2.5 inch (Pack of 200)	£1.96
	Screws and Fixings Total		£575.56
	Sealants	All Purpose Silicone White 0.31Litre	£14.85
		Silicone Sealant Clear 0.31 Litre	£12.83
		Silicone Sealant White 0.31 Litre	£31.26
		Waterproof Tile Adhesive & Grout Large	£165.37
		Waterproof Tile Adhesive Extra Large 10L	£256.78



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	Sealants Total		£481.09
	Sheet Material	BBA OSB3 2400 x 1200 x 9mm	£28.53
		Hardwood Ply WBP 2440 x 1220 x 12mm	£39.68
	Sheet Material Total		£68.21
	Showers	Electric Thermostatic Shower 8.5kW (Allowance £110)	£304.43
	Showers Total		£304.43
	Soil & Vent	Air Admittance Valve 110mm	£34.30
		Soil Pipe 110mm x 2m	£9.07
		Soil Pipe 110mm x 3m	£292.73
		Soil Pipe Baloon Grating 110mm	£13.33
		Soil Pipe Bracket 110mm	£22.08
		Soil Pipe Single Socket Access Branch 87.5deg 110mm	£109.72
		Soil Pipe Single Socket Bend 87.5deg 110mm	£29.20
		Soil Pipe Single Socket Bossed Pipe 110mm	£36.35
		Soil Pipe Single Socket Offset Bend 110mm	£58.97
		WC Connector 2.5deg 110mm	£40.39
	Soil & Vent Total		£646.14
	Steel Reinforcement	Allowance for Reinforcement	£208.98
		Steel Fabric Reinforcement Mesh 4.8m x 2.4m A393	£130.86
	Steel Reinforcement Total		£339.84
	Stone	Pre cast flint blocks	£16,192.06
	Stone Total		£16,192.06
	Sundry Material	Sundry Materials (£)	£229.50
	Sundry Material Total		£229.50
	Timber Mouldings	PSE Softwood Door Casing Material 32 x 138mm	£460.60
		Skirting Torus/Ovolo 25 x 125mm	£1,622.38
		Torus Architrave 25 x 75mm (Redwood)	£625.08
		Window Board 25 x 219mm	£319.59
	Timber Mouldings Total		£3,027.65
	Waste Pipe & Fittings	Silicone Lubricant 125gm	£59.40
		Waste Pipe 32mm x 3m	£12.25
		Waste Pipe 40mm x 3m	£2.27
	Waste Pipe & Fittings Total		£73.92
	Wastes & Plugs	Bath Trap	£4.41
		Bottle Trap 76mm	£20.63
		Brass Basin Waste with Plug and Chain	£41.04
		Brass Bath Waste with Plug and Chain	£18.71
	Wastes & Plugs Total		£84.79
	Material Total		£111,715.16
Plant	Excavators	Backhoe Excavator & Driver (8hr. Day)	£4,874.23
		Mini Digger & Driver (8hr. Day)	£244.94
	Excavators Total		£5,119.17

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Light plant	Light plant	Air Breaker - Heavy	£56.70	
		Screed Pump	£742.50	
		Shovel	£22.68	
		Tile Cutter	£45.90	
		Tile Cutter Electric	£248.40	
		Trench Rammer Wacker BS45/BS60	£86.40	
		Wheelbarrow	£10.80	
	Light plant Total			£1,213.38
	Power Tool	Disc Cutter 12" Petrol		£86.40
	Power Tool Total			£86.40
	Safety Equipment	Trench Sheets		£186.30
	Safety Equipment Total			£186.30
	Site Accomodation	Fencing - Site Security per Metre		£7,020.00
		Portable Toilet		£2,160.00
		Site Cabin		£2,700.00
	Site Accomodation Total			£11,880.00
	Spoil removal	20 Tonne Tipper & Driver inc. Land Fill Tax		£8,315.02
Skip - 6 Yard (4.6m <sup>3</sup> ) inc. Disposal		£1,849.32		
Skip - 8 Yard (6.1m <sup>3</sup> ) inc. Disposal		£795.04		
Spoil removal Total			£10,959.38	
Sundry Plant	Delivery (10 to 15 Miles)		£216.00	
Sundry Plant Total			£216.00	
Plant Total			£29,660.63	
Subcontractor	Scaffolding Contractor	Scaffolding Contractor	£11,106.47	
	Scaffolding Contractor Total		£11,106.47	
	Solar Panels (PV) Quotations	LONGi 320W Panels + SOLIS Inverter (14 panels, 4.48kWp output)	£7,930.00	
	Solar Panels (PV) Quotations Total		£7,930.00	
Subcontractor Total			£19,036.47	
Sundry	Insurance	Insurance	£1,350.00	
	Insurance Total		£1,350.00	
	Provisional Sum	Provisional Sum (No Profit Margin Added)	£253,981.19	
	Provisional Sum Total		£253,981.19	
	Sundry Item	Sundry Costs	£2,025.00	
Sundry Item Total			£2,025.00	
Sundry Total			£257,356.19	
Grand Total			£537,403.72	

## Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
01/07/2024	Commencement	Excavators	£1,510.54	£377.64	£151.05	£2,039.23
		Spoil removal	£3,668.44	£917.11	£366.84	£4,952.39
	Commencement Total		£5,178.98	£1,294.75	£517.89	£6,991.62
	Site Set Up	Aggregate	£3,178.19	£794.55	£317.82	£4,290.56
		Excavators	£700.00	£175.00	£70.00	£945.00
		Insurance	£1,000.00	£250.00	£100.00	£1,350.00
		Site Accomodation	£8,800.00	£2,200.00	£880.00	£11,880.00
		Spoil removal	£520.00	£130.00	£52.00	£702.00
		Sundry Item	£1,500.00	£375.00	£150.00	£2,025.00
		Sundry Labour	£320.00	£80.00	£32.00	£432.00
	Site Set Up Total		£16,018.19	£4,004.55	£1,601.82	£21,624.56
01/07/2024 Total			£21,197.17	£5,299.30	£2,119.71	£28,616.18
03/07/2024	Drains	Aggregate	£5,786.54	£1,446.63	£578.65	£7,811.82
		Concrete	£238.39	£59.60	£23.84	£321.83
		Drainage	£1,713.33	£428.33	£171.33	£2,312.99
		Excavators	£1,400.00	£350.00	£140.00	£1,890.00
		Groundworker	£2,203.58	£550.89	£220.34	£2,974.81
		Light plant	£81.60	£20.40	£8.16	£110.16
		Power Tool	£64.00	£16.00	£6.40	£86.40
		Safety Equipment	£34.32	£8.58	£3.43	£46.33
		Spoil removal	£2,901.19	£725.30	£290.12	£3,916.61
	Sundry Plant	£160.00	£40.00	£16.00	£216.00	
	Drains Total		£14,582.95	£3,645.73	£1,458.27	£19,686.95
	Foundations	Concrete	£626.94	£156.74	£62.69	£846.37
		Excavators	£181.44	£45.36	£18.14	£244.94
		Groundworker	£897.41	£224.36	£89.76	£1,211.53
		Light plant	£49.20	£12.30	£4.92	£66.42
		Safety Equipment	£103.68	£25.92	£10.37	£139.97
		Spoil removal	£458.43	£114.61	£45.84	£618.88
Steel Reinforcement	£154.80	£38.70	£15.48	£208.98		
Foundations Total		£2,471.90	£617.99	£247.20	£3,337.09	
03/07/2024 Total			£17,054.85	£4,263.72	£1,705.47	£23,024.04
08/07/2024	Footings	Aggregate	£160.56	£40.15	£16.05	£216.76
		Blocks	£181.86	£45.46	£18.19	£245.51
		Bricklayer	£1,167.79	£291.95	£116.78	£1,576.52
		Bricks	£1,125.00	£281.24	£112.51	£1,518.75
		Concrete	£2.20	£0.55	£0.22	£2.97
		Groundworker	£17.45	£4.36	£1.75	£23.56
		Insulation	£4.05	£1.01	£0.40	£5.46
		Lintels	£49.20	£12.30	£4.92	£66.42
	Provisional Sum	£1,680.67	£0.00	£0.00	£1,680.67	
Footings Total		£4,388.78	£677.02	£270.82	£5,336.62	
08/07/2024 Total			£4,388.78	£677.02	£270.82	£5,336.62

Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead	
11/07/2024	Oversite and Slabbing	Aggregate	£109.43	£27.36	£10.94	£147.73	
		Concrete	£162.10	£40.52	£16.21	£218.83	
		Damp Proofing	£4.07	£1.02	£0.41	£5.50	
		Groundworker	£112.26	£28.07	£11.23	£151.56	
		Provisional Sum	£44,426.87	£0.00	£0.00	£44,426.87	
		Steel Reinforcement	£96.92	£24.24	£9.70	£130.86	
	Oversite and Slabbing Total			£44,911.65	£121.21	£48.49	£45,081.35
11/07/2024 Total			£44,911.65	£121.21	£48.49	£45,081.35	
12/07/2024	Erect Scaffold	Scaffolding Contractor	£8,227.02	£2,056.75	£822.70	£11,106.47	
	Erect Scaffold Total		£8,227.02	£2,056.75	£822.70	£11,106.47	
	Timber Frame	Provisional Sum	£97,992.43	£0.00	£0.00	£97,992.43	
	Timber Frame Total		£97,992.43	£0.00	£0.00	£97,992.43	
12/07/2024 Total			£106,219.45	£2,056.75	£822.70	£109,098.90	
23/07/2024	Masonry Shell	Aggregate	£1,854.68	£463.68	£185.48	£2,503.84	
		Bricklayer	£29,102.28	£7,275.56	£2,910.24	£39,288.08	
		Bricks	£13,500.07	£3,375.02	£1,350.01	£18,225.10	
		Brickwork Sundries	£575.24	£143.85	£57.53	£776.62	
		Builders Metalwork	£206.08	£51.52	£20.61	£278.21	
		Carcassing Timber	£361.62	£90.42	£36.16	£488.20	
		Carpenter	£341.00	£85.32	£34.10	£460.42	
		Chimney Sundries	£816.43	£204.12	£81.65	£1,102.20	
		Insulation	£902.88	£225.72	£90.29	£1,218.89	
		Lintels	£1,643.09	£410.76	£164.34	£2,218.19	
	Stone	£11,994.12	£2,998.53	£1,199.41	£16,192.06		
Masonry Shell Total			£61,297.49	£15,324.50	£6,129.82	£82,751.81	
23/07/2024 Total			£61,297.49	£15,324.50	£6,129.82	£82,751.81	
23/09/2024	Flat Roof Structure	Carcassing Timber	£113.62	£28.40	£11.36	£153.38	
		Carpenter	£53.74	£13.44	£5.37	£72.55	
		Damp Proofing	£11.71	£2.93	£1.17	£15.81	
		Insulation	£412.72	£103.18	£41.28	£557.18	
		Insulation Installer	£106.65	£26.67	£10.68	£144.00	
	Flat Roof Structure Total			£698.44	£174.62	£69.86	£942.92
	Roof Structure	Carpenter	£374.06	£93.52	£37.40	£504.98	
		Rainwater Goods	£153.76	£38.44	£15.38	£207.58	
		Rainwater Goods Accessories	£248.30	£62.09	£24.83	£335.22	
	Roof Structure Total			£776.12	£194.05	£77.61	£1,047.78
23/09/2024 Total			£1,474.56	£368.67	£147.47	£1,990.70	
24/09/2024	Flat Roof Waterproofing	Bricklayer	£69.34	£17.34	£6.93	£93.61	
		Brickwork Sundries	£123.06	£30.76	£12.31	£166.13	
		Flat Roofer	£663.31	£165.82	£66.33	£895.46	
		Leadwork	£170.12	£42.53	£17.01	£229.66	
		Roofing Sundries	£589.30	£147.32	£58.93	£795.55	
		Screws and Fixings	£0.75	£0.19	£0.08	£1.02	

Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
		Sundry Material	£100.00	£25.00	£10.00	£135.00
	Flat Roof Waterproofing Total		£1,715.88	£428.96	£171.59	£2,316.43
	Roof Tiling	Carcassing Timber	£413.45	£103.36	£41.34	£558.15
		Felts & Membranes	£357.93	£89.48	£35.79	£483.20
		Leadwork	£229.22	£57.30	£22.92	£309.44
		Roof Tiler	£5,123.62	£1,280.90	£512.36	£6,916.88
		Roof Tiles	£4,552.98	£1,138.25	£455.30	£6,146.53
		Roofing Sundries	£486.45	£121.61	£48.65	£656.71
		Screws and Fixings	£140.60	£35.15	£14.06	£189.81
		Solar Panels (PV) Quotations	£7,930.00	£0.00	£0.00	£7,930.00
	Roof Tiling Total		£19,234.25	£2,826.05	£1,130.42	£23,190.72
24/09/2024 Total			£20,950.13	£3,255.01	£1,302.01	£25,507.15
03/10/2024	Joinery 1st Fix	Carpenter	£2,887.17	£721.82	£288.74	£3,897.73
		Doors	£1,096.75	£274.19	£109.68	£1,480.62
		Provisional Sum	£58,351.73	£0.00	£0.00	£58,351.73
		Screws and Fixings	£60.67	£15.13	£6.04	£81.84
		Sheet Material	£29.40	£7.35	£2.93	£39.68
		Timber Mouldings	£577.93	£144.48	£57.78	£780.19
	Joinery 1st Fix Total		£63,003.65	£1,162.97	£465.17	£64,631.79
03/10/2024 Total			£63,003.65	£1,162.97	£465.17	£64,631.79
15/10/2024	Electrical 1st Fix	Electrician	£4,386.21	£1,096.56	£438.62	£5,921.39
		Electrics	£1,059.20	£264.78	£105.92	£1,429.90
		Screws and Fixings	£62.16	£15.50	£6.18	£83.84
	Electrical 1st Fix Total		£5,507.57	£1,376.84	£550.72	£7,435.13
	Plumbing 1st Fix	Bonded Abrasives	£5.62	£1.40	£0.56	£7.58
		Carpenter	£1,003.63	£250.91	£100.37	£1,354.91
		Concrete	£14.51	£3.63	£1.45	£19.59
		Copper Fittings	£865.83	£216.45	£86.59	£1,168.87
		Cylinders	£1,045.50	£261.38	£104.55	£1,411.43
		Heat Pumps Air	£4,237.35	£1,059.33	£423.73	£5,720.41
		Plumber	£5,951.78	£1,487.94	£595.19	£8,034.91
		Plumbing	£50.55	£12.64	£5.06	£68.25
		Plumbing Pipe	£1,389.91	£347.48	£139.00	£1,876.39
		Provisional Sum	£1,943.09	£0.00	£0.00	£1,943.09
		Soil & Vent	£448.69	£112.18	£44.88	£605.75
		Waste Pipe & Fittings	£44.00	£11.00	£4.40	£59.40
	Plumbing 1st Fix Total		£17,000.46	£3,764.34	£1,505.78	£22,270.58
15/10/2024 Total			£22,508.03	£5,141.18	£2,056.50	£29,705.71
31/10/2024	Plastering	Concrete	£1,260.14	£315.04	£126.01	£1,701.19
		Insulation	£2,210.98	£552.76	£221.10	£2,984.84
		Insulation Installer	£483.77	£120.95	£48.38	£653.10
		Light plant	£550.00	£137.50	£55.00	£742.50
		Plasterer	£12,624.38	£3,156.12	£1,262.49	£17,042.99

Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
		Plastering	£2,926.83	£731.70	£292.67	£3,951.20
		Screws and Fixings	£111.02	£27.76	£11.10	£149.88
		Sundry Labour	£162.97	£40.74	£16.30	£220.01
	Plastering Total		£20,330.09	£5,082.57	£2,033.05	£27,445.71
31/10/2024	Total		£20,330.09	£5,082.57	£2,033.05	£27,445.71
28/11/2024	Electrical 2nd Fix	Electrician	£1,996.59	£499.16	£199.66	£2,695.41
		Electrics	£1,441.56	£360.35	£144.18	£1,946.09
		Heating Controls	£156.72	£39.19	£15.68	£211.59
		Screws and Fixings	£2.79	£0.68	£0.26	£3.73
	Electrical 2nd Fix Total		£3,597.66	£899.38	£359.78	£4,856.82
	Joinery 2nd Fix	Carpenter	£3,694.34	£923.63	£369.43	£4,987.40
		Door Furniture	£374.34	£93.59	£37.45	£505.38
		Doors	£766.18	£191.55	£76.62	£1,034.35
		Provisional Sum	£5,000.00	£0.00	£0.00	£5,000.00
		Screws and Fixings	£45.26	£11.32	£4.53	£61.11
		Sealants	£16.63	£4.19	£1.71	£22.53
		Timber Mouldings	£1,664.79	£416.20	£166.47	£2,247.46
	Joinery 2nd Fix Total		£11,561.54	£1,640.48	£656.21	£13,858.23
	Plumbing 2nd Fix	Bathroom	£75.03	£18.75	£7.50	£101.28
		Carcassing Timber	£13.11	£3.28	£1.31	£17.70
		Copper Fittings	£3.36	£0.84	£0.34	£4.54
		Heating Controls	£250.10	£62.53	£25.02	£337.65
		Plumber	£2,398.00	£599.50	£239.80	£3,237.30
		Plumbing	£119.32	£29.83	£11.93	£161.08
		Plumbing Pipe	£27.34	£6.83	£2.73	£36.90
		Provisional Sum	£12,341.00	£0.00	£0.00	£12,341.00
		Radiators	£799.39	£199.84	£79.93	£1,079.16
		Screws and Fixings	£3.24	£0.79	£0.30	£4.33
		Sealants	£20.50	£5.13	£2.05	£27.68
		Showers	£225.50	£56.38	£22.55	£304.43
		Soil & Vent	£29.92	£7.48	£2.99	£40.39
		Waste Pipe & Fittings	£10.76	£2.69	£1.07	£14.52
		Wastes & Plugs	£62.80	£15.70	£6.29	£84.79
	Plumbing 2nd Fix Total		£16,379.37	£1,009.57	£403.81	£17,792.75
28/11/2024	Total		£31,538.57	£3,549.43	£1,419.80	£36,507.80
20/12/2024	Internal Fitting Out	Carcassing Timber	£66.94	£16.73	£6.70	£90.37
		Carpenter	£485.67	£121.42	£48.57	£655.66
		Ceramic Tiler	£4,461.13	£1,115.28	£446.12	£6,022.53
		Ceramics etc.	£1,392.20	£348.04	£139.21	£1,879.45
		Flooring	£1,127.71	£281.93	£112.76	£1,522.40
		Insulation	£180.40	£45.10	£18.04	£243.54
		Light plant	£218.00	£54.50	£21.80	£294.30
		Plasterer	£22.14	£5.54	£2.21	£29.89

Cost by Build Phase

Date required	Build phase	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
		Plastering	£58.14	£14.53	£5.81	£78.48
		Provisional Sum	£32,245.40	£0.00	£0.00	£32,245.40
		Sealants	£319.17	£79.79	£31.92	£430.88
		Sheet Material	£21.14	£5.28	£2.11	£28.53
		Sundry Material	£70.00	£17.50	£7.00	£94.50
	Internal Fitting Out Total		£40,668.04	£2,105.64	£842.25	£43,615.93
20/12/2024 Total			£40,668.04	£2,105.64	£842.25	£43,615.93
15/01/2025	Internal Decoration	Decoration	£2,287.16	£571.96	£228.71	£3,087.83
		Decorator	£5,269.32	£1,317.45	£526.99	£7,113.76
	Internal Decoration Total		£7,556.48	£1,889.41	£755.70	£10,201.59
15/01/2025 Total			£7,556.48	£1,889.41	£755.70	£10,201.59
18/02/2025	External Decoration	Carpenter	£65.76	£16.43	£6.59	£88.78
		Decoration	£71.54	£17.89	£7.19	£96.62
		Decorator	£213.01	£53.28	£21.25	£287.54
	External Decoration Total		£350.31	£87.60	£35.03	£472.94
18/02/2025 Total			£350.31	£87.60	£35.03	£472.94
19/02/2025	Cleaning	Carpenter	£1,020.00	£255.00	£102.00	£1,377.00
		Groundworker	£940.00	£235.00	£94.00	£1,269.00
		Spoil removal	£570.00	£142.50	£57.00	£769.50
	Cleaning Total		£2,530.00	£632.50	£253.00	£3,415.50
19/02/2025 Total			£2,530.00	£632.50	£253.00	£3,415.50
Grand Total			£465,979.25	£51,017.48	£20,406.99	£537,403.72

## Cost by Resource Type

Type of resource	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
Labour	Bricklayer	£30,339.41	£7,584.85	£3,033.95	£40,958.21
	Carpenter	£9,925.37	£2,481.49	£992.57	£13,399.43
	Ceramic Tiler	£4,461.13	£1,115.28	£446.12	£6,022.53
	Decorator	£5,482.33	£1,370.73	£548.24	£7,401.30
	Electrician	£6,382.80	£1,595.72	£638.28	£8,616.80
	Flat Roofer	£663.31	£165.82	£66.33	£895.46
	Groundworker	£4,170.70	£1,042.68	£417.08	£5,630.46
	Insulation Installer	£590.42	£147.62	£59.06	£797.10
	Plasterer	£12,646.52	£3,161.66	£1,264.70	£17,072.88
	Plumber	£8,349.78	£2,087.44	£834.99	£11,272.21
	Roof Tiler	£5,123.62	£1,280.90	£512.36	£6,916.88
	Sundry Labour	£482.97	£120.74	£48.30	£652.01
Labour Total		£88,618.36	£22,154.93	£8,861.98	£119,635.27
Material	Aggregate	£11,089.40	£2,772.37	£1,108.94	£14,970.71
	Bathroom	£75.03	£18.75	£7.50	£101.28
	Blocks	£181.86	£45.46	£18.19	£245.51
	Bonded Abrasives	£5.62	£1.40	£0.56	£7.58
	Bricks	£14,625.07	£3,656.26	£1,462.52	£19,743.85
	Brickwork Sundries	£698.30	£174.61	£69.84	£942.75
	Builders Metalwork	£206.08	£51.52	£20.61	£278.21
	Carcassing Timber	£968.74	£242.19	£96.87	£1,307.80
	Ceramics etc.	£1,392.20	£348.04	£139.21	£1,879.45
	Chimney Sundries	£816.43	£204.12	£81.65	£1,102.20
	Concrete	£2,304.28	£576.08	£230.42	£3,110.78
	Copper Fittings	£869.19	£217.29	£86.93	£1,173.41
	Cylinders	£1,045.50	£261.38	£104.55	£1,411.43
	Damp Proofing	£15.78	£3.95	£1.58	£21.31
	Decoration	£2,358.70	£589.85	£235.90	£3,184.45
	Door Furniture	£374.34	£93.59	£37.45	£505.38
	Doors	£1,862.93	£465.74	£186.30	£2,514.97
	Drainage	£1,713.33	£428.33	£171.33	£2,312.99
	Electrics	£2,500.76	£625.13	£250.10	£3,375.99
	Felts & Membranes	£357.93	£89.48	£35.79	£483.20
	Flooring	£1,127.71	£281.93	£112.76	£1,522.40
	Heat Pumps Air	£4,237.35	£1,059.33	£423.73	£5,720.41
	Heating Controls	£406.82	£101.72	£40.70	£549.24
	Insulation	£3,711.03	£927.77	£371.11	£5,009.91



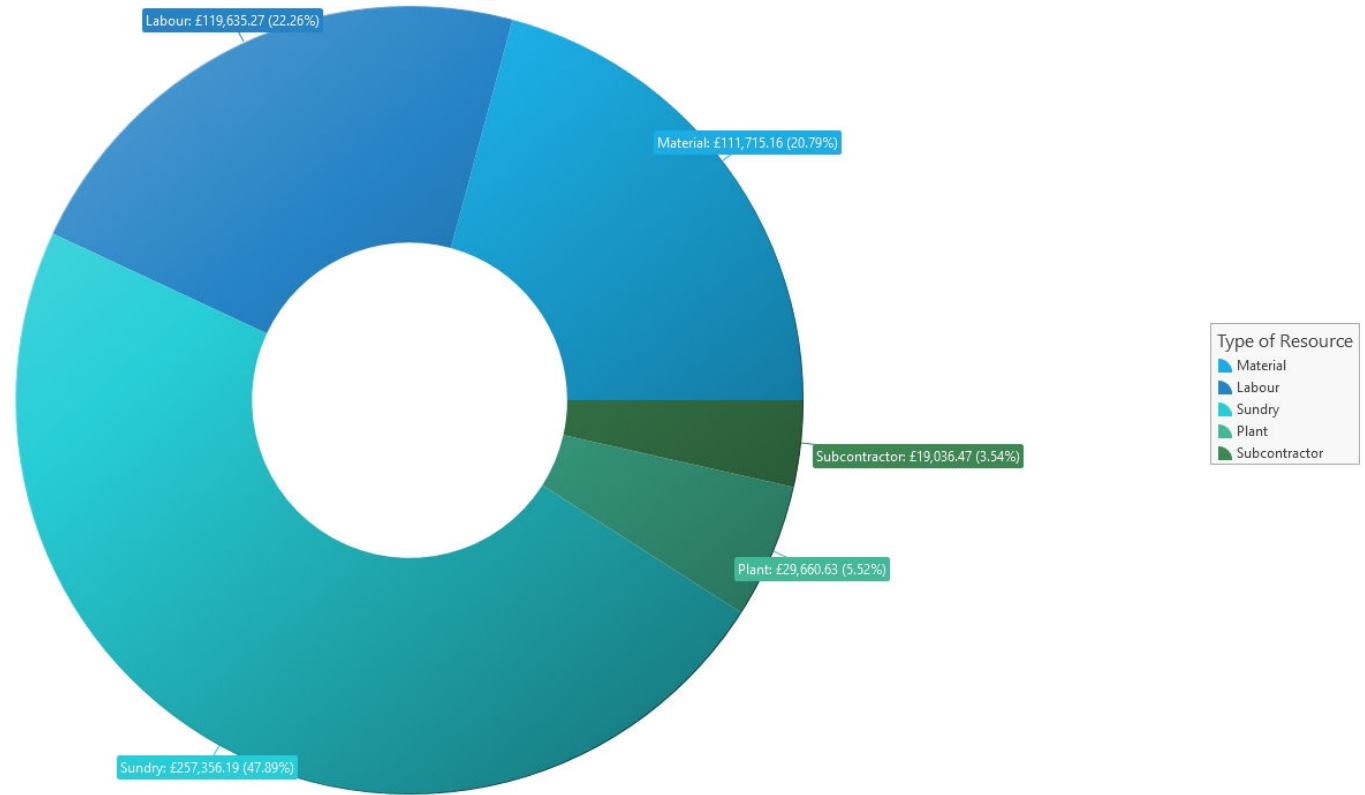
Cost by Resource Type

Type of resource	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
	Leadwork	£399.34	£99.83	£39.93	£539.10
	Lintels	£1,692.29	£423.06	£169.26	£2,284.61
	Plastering	£2,984.97	£746.23	£298.48	£4,029.68
	Plumbing	£169.87	£42.47	£16.99	£229.33
	Plumbing Pipe	£1,417.25	£354.31	£141.73	£1,913.29
	Radiators	£799.39	£199.84	£79.93	£1,079.16
	Rainwater Goods	£153.76	£38.44	£15.38	£207.58
	Rainwater Goods Accessories	£248.30	£62.09	£24.83	£335.22
	Roof Tiles	£4,552.98	£1,138.25	£455.30	£6,146.53
	Roofing Sundries	£1,075.75	£268.93	£107.58	£1,452.26
	Screws and Fixings	£426.49	£106.52	£42.55	£575.56
	Sealants	£356.30	£89.11	£35.68	£481.09
	Sheet Material	£50.54	£12.63	£5.04	£68.21
	Showers	£225.50	£56.38	£22.55	£304.43
	Soil & Vent	£478.61	£119.66	£47.87	£646.14
	Steel Reinforcement	£251.72	£62.94	£25.18	£339.84
	Stone	£11,994.12	£2,998.53	£1,199.41	£16,192.06
	Sundry Material	£170.00	£42.50	£17.00	£229.50
	Timber Mouldings	£2,242.72	£560.68	£224.25	£3,027.65
	Waste Pipe & Fittings	£54.76	£13.69	£5.47	£73.92
	Wastes & Plugs	£62.80	£15.70	£6.29	£84.79
<b>Material Total</b>		<b>£82,751.84</b>	<b>£20,688.08</b>	<b>£8,275.24</b>	<b>£111,715.16</b>
Plant	Excavators	£3,791.98	£948.00	£379.19	£5,119.17
	Light plant	£898.80	£224.70	£89.88	£1,213.38
	Power Tool	£64.00	£16.00	£6.40	£86.40
	Safety Equipment	£138.00	£34.50	£13.80	£186.30
	Site Accomodation	£8,800.00	£2,200.00	£880.00	£11,880.00
	Spoil removal	£8,118.06	£2,029.52	£811.80	£10,959.38
	Sundry Plant	£160.00	£40.00	£16.00	£216.00
<b>Plant Total</b>		<b>£21,970.84</b>	<b>£5,492.72</b>	<b>£2,197.07</b>	<b>£29,660.63</b>
Subcontractor	Scaffolding Contractor	£8,227.02	£2,056.75	£822.70	£11,106.47
	Solar Panels (PV) Quotations	£7,930.00	£0.00	£0.00	£7,930.00
<b>Subcontractor Total</b>		<b>£16,157.02</b>	<b>£2,056.75</b>	<b>£822.70</b>	<b>£19,036.47</b>
Sundry	Insurance	£1,000.00	£250.00	£100.00	£1,350.00
	Provisional Sum	£253,981.19	£0.00	£0.00	£253,981.19
	Sundry Item	£1,500.00	£375.00	£150.00	£2,025.00
<b>Sundry Total</b>		<b>£256,481.19</b>	<b>£625.00</b>	<b>£250.00</b>	<b>£257,356.19</b>

Cost by Resource Type

Type of resource	Resource type	Resource cost including total wastage	Total profit	Total overhead	Total cost including profit & overhead
Grand Total		£465,979.25	£51,017.48	£20,406.99	£537,403.72

# Sales Price by Type of Resource



# Sales Price Cash Flow

